

Your Local PTA's Name Here

Budget for fiscal year: 20XX

Anticipated Revenue Based on 800 Members.

ACTUAL RECEIPTS

Local Membership Dues	5,100.00
Bank Interest	100
Donations	-
Fundraising Projects:	
<i>Carnival</i>	1,500.00
<i>Book sale</i>	600
<i>Founders' Day</i>	300
Community Sponsorship & Grants	1,000.00
Other Income	50
TOTAL ACTUAL RECEIPTS	\$8,650.00

Enter the expected amount of monies you will receive

ACTUAL EXPENDITURES

Administration	200
<i>Supplies</i>	50
<i>Past President's Pin</i>	100
<i>Printing</i>	750
<i>Mailing Permit/ Postage</i>	300
<i>Liability Insurance</i>	150
<i>Bonding Insurance</i>	
Leadership Education	200
<i>District/Council Conferences</i>	500
<i>State PTA Convention/National PTA</i>	400
<i>Publications/Brochures/Our Children</i>	
Committees	300
<i>Membership</i>	300
<i>Programs</i>	
Volunteers	50
<i>Award(3)</i>	50
<i>Special Appreciation Awards</i>	
Projects	300
<i>Carnival</i>	200
<i>Book Sale</i>	245
<i>Reflections</i>	300
<i>Parent Involvement</i>	300
<i>Student Enrichment Grants</i>	190
<i>Self-Esteem Programs</i>	200
<i>Reading Scholarships</i>	
TOTAL ACTUAL EXPENDITURES	\$5,085.00

Enter the expected amount of monies you will anticipate

This is the amount of your annual budget. Your expected

TOTAL BUDGET **\$3,565.00**